



## Pupil Premium Annual Spend Report 2013 to 14 – Exmouth Community College

### A. Key Information

At Exmouth Community College, we aim to develop the full potential of **every child**, both in academic studies and personal talents. This is achieved through a supportive, caring and happy environment. For children entitled to free school meals (*currently or at any time in the last six years*), children in care, children of parents in the armed forces, the school receives the pupil premium. The Government have asked that the College demonstrates annually how their pupil premium money will be spent and the impact it has on student outcomes.

The College was allocated £378,900 for the academic year 2013 to 2014 (reporting on one financial year, September to August). The money was received in regular instalments, which is in addition to the general annual grant (main school budget). 364 students who were eligible for Free School Meals at any time over the last six years were on roll during 2012 to 2013. In addition, there were 12 Children in Care and 113 Service Children on roll at the College.

The information below details how Pupil Premium has been used including:

Page 2 and 3	Details of strategies and interventions employed and impact
Page 4 and 5	Summary of impact – progress of the Pupil Premium cohort at GCSE against the previous year
Page 6 and 7	Planned strategies and Interventions for Pupil Premium in 2014 to 2015



## **B. Strategies and Interventions for Pupil Premium in 2013 to 2014**

<b>Strategy/Intervention</b>	<b>Measure of impact and outcomes</b>	<b>Allocation</b>
Reduced class sizes in English, Maths and Science and discovery stream	Percentage 5 A* to A in both English and Maths Percentage 5 A* to C in Maths Number of students gaining Level 6 by the end of Key Stage 3.	£94,617
Extended Schools programme	Increase in the number of Pupil Premium students taking part	£1842
Quality Pastoral support	Improved attainment, fewer exclusions	£2668
<b>Inclusion</b> , including: Individual student support Local. Area Provision Education Welfare support Alternative provision packages	Rise in students gaining 1 A* to G at GCSE Reduction in exclusions and improvement in overall attendance Improvement in attendance to above the national percentage	£6489 £4957
External speakers and workshops	Improving trend in A* to A grades across Year 11 cohort and in English and Maths demonstrating growing aspiration	£198
Gifted and Talented activities	Improvement in students gaining A* to A in both English and Maths	£86
Foundation Tier Provision	Percentage of 5 A* to G at GCSE Percentage of 1 A* to G at GCSE Improving trend in percentage attendance Declining trend in behaviour incidents	£231,653
Careers support and guidance including increased Careers South West support for Pupil Premium students	Reduction in the number of students becoming NEETS Improving trend in A* to A grades across Year 11 cohort and in English and Maths demonstrating growing aspiration	£9336
Teaching assistants supporting students in the core subjects	Improvement in achievement in both English, Maths and Science at GCSE, particularly those gaining A* to A	£8675
Raising achievement incentives, including academic tutoring, assertive mentoring and Easter/May revision	Improving attainment by students who were eligible for Pupil Premium through raising achievement incentives (see evaluation report)	£8956



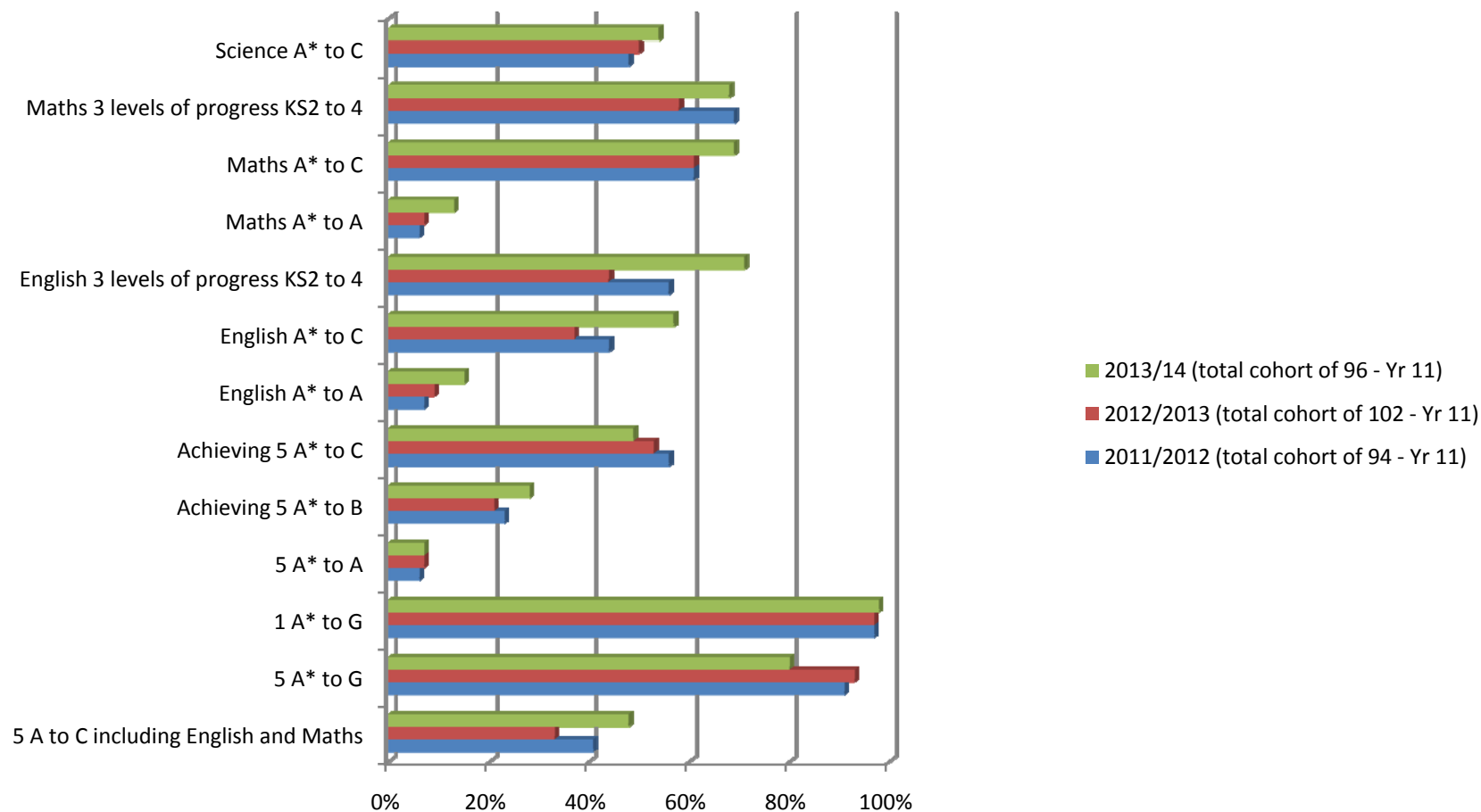
Strategy/Intervention	Measure of impact and outcomes	Allocation
Department Bid Funds	Improvement in attainment across most subjects (see Bid Fund Evaluations, 4Matrix analysis and summary of impact below )	£30,000.00
Enrichment programmes	Rising trend in students gaining Level 6 by the end of Key Stage 3	£849
Literacy Support Nurture Stream plus equipment	Improvement in reading ages and literacy skills	£8948
Homework/coursework after school support	Improved attainment of students who attended. (see Study Centre report)	£634
One to one academic tutoring	Through analysis of research groups on 4Matrix showing improving trend	£8188
Peer Mentoring	Improved self esteem and confidence	£1047
Mentoring by staff in departments across the College	Through analysis of research groups on 4Matrix showing improving trend	£2506
Awards incentives	Improved self esteem, confidence, attendance and attainment	£774
Educational Psychologist support and auditory processing work	Improving attainment of students accessing auditory processing work at KS3 and KS4	£1881
Support with uniform	Improved attendance to College and attainment	£490
Study Centre	An improving trend in attainment as outlined	Included above
REACH Centre set up and inclusion	Reduction in exclusions and improvement in attendance (see three year trend)	£17,531
Management of PP and support of individual student	Ensure PP money is distributed across the College for maximum impact, value for money and meets need	£12,056
Counselling support	Improved self esteem and attendance to College	£2326
Administration of fund	N/A	£1200
Music tuition	Number of students gaining 5 A* to C in music improving by nearly 20%	£2133

**TOTAL SPEND: £462,717**



## C. Summary of Impact in 2013 to 2014 (Pupil Premium cohort)

Percentage	2011/2012 (total cohort of 94 – Yr 11)	2012/2013 (total cohort of 102 – Yr 11)	2013/14 (total cohort of 96 – Yr 11)
5 A to C including English and Maths	41% 39 students	33% 34 students	<b>48%</b> <b>46 students</b>
5 A* to G	91% 86 students	93% 95 students	<b>80%</b> <b>77 students</b>
1 A* to G	97% 92 students	97% 99 students	<b>98%</b> <b>94 students</b>
5 A* to A	6% 6 students	7% 7 students	<b>7%</b> <b>7 students</b>
Achieving 5 A* to B	23% 22 students	21% 22 students	<b>28%</b> <b>27 students</b>
Achieving 5 A* to C	56% 53 students	53% 54 students	<b>49%</b> <b>47 students</b>
English A* to A	7% 7 students	9% 10 students	<b>15%</b> <b>14 student</b>
English A* to C	44% 42 students	37% 38 student	<b>57%</b> <b>55 students</b>
English 3 levels of progress KS2 to 4	56% 40 students	44% 45 students	<b>71%</b> <b>65 students</b>
Maths A* to A	6% 6 students	7% 8 students	<b>13%</b> <b>12 students</b>
Maths A* to C	61% 58 students	61% 63 students	<b>69%</b> <b>66 students</b>
Maths 3 levels of progress KS2 to 4	69% 50 students	58% 59 students	<b>68%</b> <b>61 students</b>
Science A* to C	48% 46 students	50% 52 students	<b>54%</b> <b>52 students</b>





## **D. Planned strategies and Interventions for Pupil Premium in 2014 to 2015**

In 2014 to 2015, the College will receive an increased sum of money to support Pupil Premium students. The College will receive £935 for every student who are currently eligible for Free School Meals and who have been eligible at any time in the last six years. The College will also receive £300 for every Service Child and £1,900 for Children in Care. The total allocation will be approximately £384,285

In 2014 to 2015, 21% of the whole College cohort will be eligible for Pupil Premium. This includes:

<b>Number of students who are Free School Meals + 6</b>	
256	
<b>Children in Care</b>	<b>Service Children</b>
10	142

The use and planned expenditure of Pupil Premium funding in 2014 to 2015 are detailed below. It is important to note that many of the Interventions are open to all students at the College

### **Whole School**

English, Maths and Science interventions	Extended Schools programme	Quality Pastoral support
Inclusion, including Behaviour Support and individual student support	External speakers and workshops	Gifted and Talented activities
Foundation Tier Provision	Teaching assistants supporting students	Raising Achievement incentives



Careers support and guidance including increased Careers South West support for Pupil Premium students	Department Bid Funds	Literacy Support and Discovery Stream
Homework/Coursework after school support	Summer School (separate funding)	E-praise reward system

### Academic

One to one academic tutoring	Assertive mentoring (ILP and Focus Groups)	Peer Mentoring
Books, equipment and study materials	Learning styles	Additional after school classes
Saturday morning 'Aim Higher' sessions	Easter and May half term revision classes	Carefully class setting

### Pastoral

Support with Uniform	Breakfast Club	Self Esteem support groups and Counselling
Activities Week	Education Psychologist time	Transition support
Year 7 team building activities	External agency support (DISS, NCS, Targeted Families, Princes Trust)	Support for social aspects of College life (i.e. Year 11 Prom)

The planned allocations are approximate and are liable to change. Allocations are made according to the number of FSM students who will benefit from the planned interventions. This will be decided through careful tracking of progress through regularly reviewed data.

**TOTAL PROJECTED SPEND: £384,285**